INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	0,00	0,00%	319.200,00	100,00%	190.667,40	59,73%	0,00	0,00%	128.532,60	40,27%
01	911N	11	855.000,00	0,00	0,00%	855.000,00	100,00%	557.331,67	65,18%	0,00	0,00%	297.668,33	34,82%
01	911N	12	9.930.900,00	0,00	0,00%	9.930.900,00	100,00%	6.976.462,21	70,25%	0,00	0,00%	2.954.437,79	29,75%
01	911N	13	24.300,00	0,00	0,00%	24.300,00	100,00%	15.542,60	63,96%	0,00	0,00%	8.757,40	36,04%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	10.055,79	45,71%	0,00	0,00%	11.944,21	54,29%
01	911N	16	4.790.500,00	0,00	0,00%	4.790.500,00	100,00%	2.934.057,84	61,25%	0,00	0,00%	1.856.442,16	38,75%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	5.224.688,02	66,58%	0,00	0,00%	2.622.811,98	33,42%
01	911N	18	216.200,00	0,00	0,00%	216.200,00	100,00%	216.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**16.125.005,53**	**67,17%**	**0,00**	**0,00%**	**7.880.594,47**	**32,83%**
01			**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**16.125.005,53**	**67,17%**	**0,00**	**0,00%**	**7.880.594,47**	**32,83%**
02	911O	10	701.240,00	-39.000,00	-5,56%	662.240,00	94,44%	445.825,00	67,32%	0,00	0,00%	216.415,00	32,68%
02	911O	11	581.400,00	0,00	0,00%	581.400,00	100,00%	434.234,70	74,69%	0,00	0,00%	147.165,30	25,31%
02	911O	12	4.585.500,00	0,00	0,00%	4.585.500,00	100,00%	3.112.866,56	67,88%	0,00	0,00%	1.472.633,44	32,12%
02	911O	13	151.400,00	0,00	0,00%	151.400,00	100,00%	98.811,32	65,27%	0,00	0,00%	52.588,68	34,73%
02	911O	16	1.049.748,00	0,00	0,00%	1.049.748,00	100,00%	631.572,17	60,16%	5.330,00	0,51%	412.845,83	39,33%
02	911O	18	105.240,00	0,00	0,00%	105.240,00	100,00%	72.777,60	69,15%	0,00	0,00%	32.462,40	30,85%
02	911O		**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**4.796.087,35**	**67,21%**	**5.330,00**	**0,07%**	**2.334.110,65**	**32,71%**
02			**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**4.796.087,35**	**67,21%**	**5.330,00**	**0,07%**	**2.334.110,65**	**32,71%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	100.412,85	58,33%	0,00	0,00%	71.723,15	41,67%
03	912M	11	497.319,00	0,00	0,00%	497.319,00	100,00%	343.989,30	69,17%	0,00	0,00%	153.329,70	30,83%
03	912M	12	629.963,00	-27.267,40	-4,33%	602.695,60	95,67%	429.880,94	71,33%	0,00	0,00%	172.814,66	28,67%
03	912M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
03	912M	16	218.406,00	-6.816,85	-3,12%	211.589,15	96,88%	103.585,23	48,96%	0,00	0,00%	108.003,92	51,04%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	7.844,25	58,33%	0,00	0,00%	5.602,75	41,67%
03	912M		**1.542.634,00**	**-34.084,25**	**-2,21%**	**1.508.549,75**	**97,79%**	**992.340,92**	**65,78%**	**0,00**	**0,00%**	**516.208,83**	**34,22%**
03			**1.542.634,00**	**-34.084,25**	**-2,21%**	**1.508.549,75**	**97,79%**	**992.340,92**	**65,78%**	**0,00**	**0,00%**	**516.208,83**	**34,22%**
04	331M	10	254.521,00	84.589,08	33,23%	339.110,08	133,23%	197.814,08	58,33%	0,00	0,00%	141.296,00	41,67%
04	331M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	78.811,05	63,74%	0,00	0,00%	44.837,95	36,26%
04	331M	12	6.359.838,00	1.735.567,46	27,29%	8.095.405,46	127,29%	5.808.263,34	71,75%	0,00	0,00%	2.287.142,12	28,25%
04	331M	13	1.371.298,00	414.506,02	30,23%	1.785.804,02	130,23%	1.133.868,53	63,49%	72.114,78	4,04%	579.820,71	32,47%
04	331M	14	12.665,00	0,00	0,00%	12.665,00	100,00%	0,00	0,00%	5.017,65	39,62%	7.647,35	60,38%
04	331M	15	0,00	118.255,30	100,00%	118.255,30	0,00%	86.762,18	73,37%	0,00	0,00%	31.493,12	26,63%
04	331M	16	1.812.145,00	1.315.397,15	72,59%	3.127.542,15	172,59%	936.302,40	29,94%	307.539,98	9,83%	1.883.699,77	60,23%
04	331M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	22.454,45	58,33%	0,00	0,00%	16.038,55	41,67%
04	331M		**9.972.609,00**	**3.668.315,01**	**36,78%**	**13.640.924,01**	**136,78%**	**8.264.276,03**	**60,58%**	**384.672,41**	**2,82%**	**4.991.975,57**	**36,60%**
04	332A	12	2.703.569,00	41.364,06	1,53%	2.744.933,06	101,53%	1.932.470,26	70,40%	0,00	0,00%	812.462,80	29,60%
04	332A	13	452.565,00	-4.231,00	-0,93%	448.334,00	99,07%	305.274,61	68,09%	0,00	0,00%	143.059,39	31,91%
04	332A	16	714.304,00	16.759,08	2,35%	731.063,08	102,35%	433.090,54	59,24%	0,00	0,00%	297.972,54	40,76%
04	332A		**3.870.438,00**	**53.892,14**	**1,39%**	**3.924.330,14**	**101,39%**	**2.670.835,41**	**68,06%**	**0,00**	**0,00%**	**1.253.494,73**	**31,94%**
04	332B	12	12.978.883,00	-16.350,10	-0,13%	12.962.532,90	99,87%	9.199.609,49	70,97%	0,00	0,00%	3.762.923,41	29,03%
04	332B	13	4.181.827,00	-185.227,50	-4,43%	3.996.599,50	95,57%	2.741.615,08	68,60%	0,00	0,00%	1.254.984,42	31,40%
04	332B	16	4.359.083,00	91.738,77	2,10%	4.450.821,77	102,10%	2.633.201,90	59,16%	0,00	0,00%	1.817.619,87	40,84%
04	332B		**21.519.793,00**	**-109.838,83**	**-0,51%**	**21.409.954,17**	**99,49%**	**14.574.426,47**	**68,07%**	**0,00**	**0,00%**	**6.835.527,70**	**31,93%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
04	333A	12	1.934.535,00	104.066,43	5,38%	2.038.601,43	105,38%	1.416.170,86	69,47%	0,00	0,00%	622.430,57	30,53%
04	333A	13	1.242.752,00	-26.011,93	-2,09%	1.216.740,07	97,91%	799.976,68	65,75%	0,00	0,00%	416.763,39	34,25%
04	333A	16	667.259,00	34.116,62	5,11%	701.375,62	105,11%	389.345,84	55,51%	0,00	0,00%	312.029,78	44,49%
04	333A		**3.910.539,00**	**112.171,12**	**2,87%**	**4.022.710,12**	**102,87%**	**2.643.989,13**	**65,73%**	**0,00**	**0,00%**	**1.378.720,99**	**34,27%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.036.193,00	49.641,96	2,44%	2.085.834,96	102,44%	1.439.134,34	69,00%	0,00	0,00%	646.700,62	31,00%
04	334A	13	198.276,00	-8.440,00	-4,26%	189.836,00	95,74%	145.189,16	76,48%	0,00	0,00%	44.646,84	23,52%
04	334A	16	446.123,00	16.649,57	3,73%	462.772,57	103,73%	276.566,91	59,76%	0,00	0,00%	186.205,66	40,24%
04	334A		**2.763.084,00**	**57.851,53**	**2,09%**	**2.820.935,53**	**102,09%**	**1.909.010,81**	**67,67%**	**0,00**	**0,00%**	**911.924,72**	**32,33%**
04	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	46.346,38	56,18%	0,00	0,00%	36.145,62	43,82%
04	336A	12	3.478.189,00	19.604,29	0,56%	3.497.793,29	100,56%	2.665.916,10	76,22%	0,00	0,00%	831.877,19	23,78%
04	336A	13	6.882.903,00	-245.952,56	-3,57%	6.636.950,44	96,43%	5.005.569,00	75,42%	0,00	0,00%	1.631.381,44	24,58%
04	336A	16	2.797.397,00	12.166,87	0,43%	2.809.563,87	100,43%	1.835.826,80	65,34%	0,00	0,00%	973.737,07	34,66%
04	336A		**13.240.981,00**	**-214.181,40**	**-1,62%**	**13.026.799,60**	**98,38%**	**9.553.658,28**	**73,34%**	**0,00**	**0,00%**	**3.473.141,32**	**26,66%**
04	337C	10	148.485,00	0,00	0,00%	148.485,00	100,00%	86.616,15	58,33%	0,00	0,00%	61.868,85	41,67%
04	337C	12	2.962.094,00	175.996,54	5,94%	3.138.090,54	105,94%	2.308.866,45	73,58%	0,00	0,00%	829.224,09	26,42%
04	337C	13	807.104,00	0,00	0,00%	807.104,00	100,00%	604.401,40	74,89%	0,00	0,00%	202.702,60	25,11%
04	337C	16	780.764,00	75.684,72	9,69%	856.448,72	109,69%	555.307,94	64,84%	0,00	0,00%	301.140,78	35,16%
04	337C		**4.698.447,00**	**251.681,26**	**5,36%**	**4.950.128,26**	**105,36%**	**3.555.191,94**	**71,82%**	**0,00**	**0,00%**	**1.394.936,32**	**28,18%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
04	432A	12	3.941.511,00	418.492,38	10,62%	4.360.003,38	110,62%	3.171.693,53	72,75%	0,00	0,00%	1.188.309,85	27,25%
04	432A	13	397.543,00	0,00	0,00%	397.543,00	100,00%	295.154,62	74,24%	0,00	0,00%	102.388,38	25,76%
04	432A	16	946.898,00	115.092,93	12,15%	1.061.990,93	112,15%	678.292,09	63,87%	0,00	0,00%	383.698,84	36,13%
04	432A		**5.368.444,00**	**533.585,31**	**9,94%**	**5.902.029,31**	**109,94%**	**4.193.260,64**	**71,05%**	**0,00**	**0,00%**	**1.708.768,67**	**28,95%**
04			**65.344.335,00**	**4.353.476,14**	**6,66%**	**69.697.811,14**	**106,66%**	**47.364.648,71**	**67,96%**	**384.672,41**	**0,55%**	**21.948.490,02**	**31,49%**
07	928M	10	0,00	61.868,88	100,00%	61.868,88	0,00%	48.120,24	77,78%	0,00	0,00%	13.748,64	22,22%
07	928M	12	0,00	879.764,12	100,00%	879.764,12	0,00%	808.921,40	91,95%	0,00	0,00%	70.842,72	8,05%
07	928M	15	0,00	7.575,44	100,00%	7.575,44	0,00%	6.628,51	87,50%	0,00	0,00%	946,93	12,50%
07	928M	16	0,00	234.770,71	100,00%	234.770,71	0,00%	219.921,47	93,68%	0,00	0,00%	14.849,24	6,32%
07	928M		**0,00**	**1.183.979,15**	**100,00%**	**1.183.979,15**	**0,00%**	**1.083.591,62**	**91,52%**	**0,00**	**0,00%**	**100.387,53**	**8,48%**
07	942M	10	403.007,00	-127.862,28	-31,73%	275.144,72	68,27%	148.471,21	53,96%	0,00	0,00%	126.673,51	46,04%
07	942M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	88.328,98	71,44%	0,00	0,00%	35.320,02	28,56%
07	942M	12	4.534.656,00	-1.016.994,31	-22,43%	3.517.661,69	77,57%	2.490.956,70	70,81%	0,00	0,00%	1.026.704,99	29,19%
07	942M	13	644.755,00	54.737,47	8,49%	699.492,47	108,49%	320.204,23	45,78%	194.755,79	27,84%	184.532,45	26,38%
07	942M	15	43.180,00	8.207,34	19,01%	51.387,34	119,01%	41.918,04	81,57%	0,00	0,00%	9.469,30	18,43%
07	942M	16	965.276,00	223.954,60	23,20%	1.189.230,60	123,20%	540.344,41	45,44%	112.622,09	9,47%	536.264,10	45,09%
07	942M	18	25.804,00	0,20	0,00%	25.804,20	100,00%	15.052,45	58,33%	0,00	0,00%	10.751,75	41,67%
07	942M		**6.740.327,00**	**-857.956,98**	**-12,73%**	**5.882.370,02**	**87,27%**	**3.645.276,02**	**61,97%**	**307.377,88**	**5,23%**	**1.929.716,12**	**32,81%**
07	942N	10	164.984,00	-61.868,88	-37,50%	103.115,12	62,50%	48.120,56	46,67%	0,00	0,00%	54.994,56	53,33%
07	942N	12	5.086.280,00	-1.063.438,80	-20,91%	4.022.841,20	79,09%	2.549.488,52	63,38%	410.293,51	10,20%	1.063.059,17	26,43%
07	942N	13	366.826,00	-83.794,20	-22,84%	283.031,80	77,16%	176.640,68	62,41%	0,00	0,00%	106.391,12	37,59%
07	942N	15	23.181,00	-7.575,44	-32,68%	15.605,56	67,32%	9.923,98	63,59%	0,00	0,00%	5.681,58	36,41%
07	942N	16	1.029.448,00	-293.975,38	-28,56%	735.472,62	71,44%	226.961,12	30,86%	145.799,97	19,82%	362.711,53	49,32%
07	942N		**6.670.719,00**	**-1.510.652,70**	**-22,65%**	**5.160.066,30**	**77,35%**	**3.011.134,86**	**58,35%**	**556.093,48**	**10,78%**	**1.592.837,96**	**30,87%**
07	942O	10	0,00	61.868,88	100,00%	61.868,88	0,00%	48.120,24	77,78%	0,00	0,00%	13.748,64	22,22%
07	942O	12	0,00	2.469.291,28	100,00%	2.469.291,28	0,00%	2.282.576,50	92,44%	0,00	0,00%	186.714,78	7,56%
07	942O	13	0,00	107.536,96	100,00%	107.536,96	0,00%	97.558,61	90,72%	0,00	0,00%	9.978,35	9,28%
07	942O	15	0,00	7.575,44	100,00%	7.575,44	0,00%	6.628,51	87,50%	0,00	0,00%	946,93	12,50%
07	942O	16	0,00	657.310,78	100,00%	657.310,78	0,00%	604.843,54	92,02%	0,00	0,00%	52.467,24	7,98%
07	942O		**0,00**	**3.303.583,34**	**100,00%**	**3.303.583,34**	**0,00%**	**3.039.727,40**	**92,01%**	**0,00**	**0,00%**	**263.855,94**	**7,99%**
07			**13.411.046,00**	**2.118.952,81**	**15,80%**	**15.529.998,81**	**115,80%**	**10.779.729,90**	**69,41%**	**863.471,36**	**5,56%**	**3.886.797,55**	**25,03%**
11	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	112A	12	2.332.169,00	100.405,61	4,31%	2.432.574,61	104,31%	1.886.309,89	77,54%	0,00	0,00%	546.264,72	22,46%
11	112A	13	197.227,00	0,00	0,00%	197.227,00	100,00%	149.194,05	75,65%	0,00	0,00%	48.032,95	24,35%

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Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

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11	112A	16	219.458,00	24.912,21	11,35%	244.370,21	111,35%	75.861,18	31,04%	0,00	0,00%	168.509,03	68,96%
11	112A		**2.831.346,00**	**125.317,82**	**4,43%**	**2.956.663,82**	**104,43%**	**2.159.485,52**	**73,04%**	**0,00**	**0,00%**	**797.178,30**	**26,96%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	112B	12	6.212.852,00	51.491,33	0,83%	6.264.343,33	100,83%	4.854.607,98	77,50%	0,00	0,00%	1.409.735,35	22,50%
11	112B	13	584.898,00	0,00	0,00%	584.898,00	100,00%	425.080,69	72,68%	0,00	0,00%	159.817,31	27,32%
11	112B	16	1.465.942,00	14.075,96	0,96%	1.480.017,96	100,96%	1.010.122,41	68,25%	0,00	0,00%	469.895,55	31,75%
11	112B		**8.346.184,00**	**65.567,29**	**0,79%**	**8.411.751,29**	**100,79%**	**6.337.931,48**	**75,35%**	**0,00**	**0,00%**	**2.073.819,81**	**24,65%**
11	112C	12	247.800.522,00	1.257.084,63	0,51%	249.057.606,63	100,51%	162.100.594,19	65,09%	17.121,08	0,01%	86.939.891,36	34,91%
11	112C	13	13.633.094,00	-62.455,20	-0,46%	13.570.638,80	99,54%	9.324.343,70	68,71%	0,00	0,00%	4.246.295,10	31,29%
11	112C	14	8.387.922,00	0,00	0,00%	8.387.922,00	100,00%	4.424.469,24	52,75%	0,00	0,00%	3.963.452,76	47,25%
11	112C	15	7.476.600,00	0,00	0,00%	7.476.600,00	100,00%	4.406.930,65	58,94%	0,00	0,00%	3.069.669,35	41,06%
11	112C	16	35.063.790,00	1.072.314,42	3,06%	36.136.104,42	103,06%	18.663.909,94	51,65%	0,00	0,00%	17.472.194,48	48,35%
11	112C	18	4.388.597,00	-1.744.943,26	-39,76%	2.643.653,74	60,24%	2.643.653,74	100,00%	0,00	0,00%	0,00	0,00%
11	112C		**316.750.525,00**	**522.000,59**	**0,16%**	**317.272.525,59**	**100,16%**	**201.563.901,46**	**63,53%**	**17.121,08**	**0,01%**	**115.691.503,05**	**36,46%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	114A	12	683.796,00	-59.443,90	-8,69%	624.352,10	91,31%	444.388,66	71,18%	0,00	0,00%	179.963,44	28,82%
11	114A	13	8.955.849,00	148.052,72	1,65%	9.103.901,72	101,65%	5.695.609,04	62,56%	113.362,68	1,25%	3.294.930,00	36,19%
11	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
11	114A	16	2.381.179,00	80.618,61	3,39%	2.461.797,61	103,39%	958.705,84	38,94%	32.250,61	1,31%	1.470.841,16	59,75%
11	114A		**12.114.679,00**	**169.227,43**	**1,40%**	**12.283.906,43**	**101,40%**	**7.153.452,29**	**58,23%**	**145.613,29**	**1,19%**	**4.984.840,85**	**40,58%**
11	131M	12	820.077,00	26.662,58	3,25%	846.739,58	103,25%	606.890,46	71,67%	0,00	0,00%	239.849,12	28,33%
11	131M	16	166.898,00	6.665,67	3,99%	173.563,67	103,99%	119.126,11	68,64%	0,00	0,00%	54.437,56	31,36%
11	131M		**986.975,00**	**33.328,25**	**3,38%**	**1.020.303,25**	**103,38%**	**726.016,57**	**71,16%**	**0,00**	**0,00%**	**294.286,68**	**28,84%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	132A	12	1.898.632,00	66.508,96	3,50%	1.965.140,96	103,50%	1.406.721,06	71,58%	0,00	0,00%	558.419,90	28,42%
11	132A	13	1.223.771,00	-100.000,00	-8,17%	1.123.771,00	91,83%	809.987,31	72,08%	0,00	0,00%	313.783,69	27,92%
11	132A	16	785.558,00	16.627,26	2,12%	802.185,26	102,12%	539.157,87	67,21%	0,00	0,00%	263.027,39	32,79%
11	132A		**3.990.453,00**	**-16.863,78**	**-0,42%**	**3.973.589,22**	**99,58%**	**2.803.986,64**	**70,57%**	**0,00**	**0,00%**	**1.169.602,58**	**29,43%**
11	134A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	90.164,18	60,72%	0,00	0,00%	58.320,82	39,28%
11	134A	12	100.259.659,00	-2.419.362,28	-2,41%	97.840.296,72	97,59%	67.803.663,48	69,30%	0,00	0,00%	30.036.633,24	30,70%
11	134A	13	4.090.439,00	-250.000,00	-6,11%	3.840.439,00	93,89%	3.120.091,75	81,24%	0,00	0,00%	720.347,25	18,76%
11	134A	15	922.080,00	-200.000,00	-21,69%	722.080,00	78,31%	513.559,11	71,12%	0,00	0,00%	208.520,89	28,88%
11	134A	16	19.526.699,00	5.934.413,32	30,39%	25.461.112,32	130,39%	13.223.886,58	51,94%	0,00	0,00%	12.237.225,74	48,06%
11	134A		**124.947.362,00**	**3.065.051,04**	**2,45%**	**128.012.413,04**	**102,45%**	**84.751.365,10**	**66,21%**	**0,00**	**0,00%**	**43.261.047,94**	**33,79%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	56.103,48	68,01%	0,00	0,00%	26.388,52	31,99%
11	134M	12	1.286.750,00	87.001,66	6,76%	1.373.751,66	106,76%	977.085,34	71,13%	0,00	0,00%	396.666,32	28,87%
11	134M	13	8.250.489,00	-98.924,26	-1,20%	8.151.564,74	98,80%	5.492.331,44	67,38%	4.146,40	0,05%	2.655.086,90	32,57%
11	134M	15	54.537,00	0,00	0,00%	54.537,00	100,00%	36.626,52	67,16%	0,00	0,00%	17.910,48	32,84%
11	134M	16	2.007.483,00	164.881,15	8,21%	2.172.364,15	108,21%	800.164,79	36,83%	252,62	0,01%	1.371.946,74	63,15%
11	134M		**11.681.751,00**	**152.958,55**	**1,31%**	**11.834.709,55**	**101,31%**	**7.362.311,57**	**62,21%**	**4.399,02**	**0,04%**	**4.467.998,96**	**37,75%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
11	334D	12	182.324,00	3.172,40	1,74%	185.496,40	101,74%	150.133,90	80,94%	0,00	0,00%	35.362,50	19,06%
11	334D	13	93.654,00	0,00	0,00%	93.654,00	100,00%	69.622,52	74,34%	0,00	0,00%	24.031,48	25,66%
11	334D	16	78.311,00	955,64	1,22%	79.266,64	101,22%	47.714,97	60,20%	0,00	0,00%	31.551,67	39,80%
11	334D		**420.282,00**	**4.128,04**	**0,98%**	**424.410,04**	**100,98%**	**305.967,14**	**72,09%**	**0,00**	**0,00%**	**118.442,90**	**27,91%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921Q	11	72.752,00	0,00	0,00%	72.752,00	100,00%	46.430,35	63,82%	0,00	0,00%	26.321,65	36,18%
11	921Q	12	2.764.700,00	55.173,14	2,00%	2.819.873,14	102,00%	1.939.904,77	68,79%	0,00	0,00%	879.968,37	31,21%
11	921Q	13	450.270,00	0,00	0,00%	450.270,00	100,00%	338.336,14	75,14%	0,00	0,00%	111.933,86	24,86%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921Q	16	440.745,00	22.539,59	5,11%	463.284,59	105,11%	142.898,28	30,84%	0,00	0,00%	320.386,31	69,16%
11	921Q		**3.810.959,00**	**77.712,73**	**2,04%**	**3.888.671,73**	**102,04%**	**2.515.689,94**	**64,69%**	**0,00**	**0,00%**	**1.372.981,79**	**35,31%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921R	12	1.499.036,00	57.937,56	3,86%	1.556.973,56	103,86%	1.107.358,84	71,12%	0,00	0,00%	449.614,72	28,88%
11	921R	13	2.715.402,00	-62.502,16	-2,30%	2.652.899,84	97,70%	1.952.270,18	73,59%	0,00	0,00%	700.629,66	26,41%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
11	921R	16	1.014.927,00	53.096,29	5,23%	1.068.023,29	105,23%	574.954,13	53,83%	0,00	0,00%	493.069,16	46,17%
11	921R		**5.323.220,00**	**48.531,69**	**0,91%**	**5.371.751,69**	**100,91%**	**3.689.331,90**	**68,68%**	**0,00**	**0,00%**	**1.682.419,79**	**31,32%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
11	921S	12	7.181.192,00	-477.723,09	-6,65%	6.703.468,91	93,35%	4.669.288,87	69,65%	0,00	0,00%	2.034.180,04	30,35%
11	921S	13	31.369,00	0,00	0,00%	31.369,00	100,00%	20.963,86	66,83%	0,00	0,00%	10.405,14	33,17%
11	921S	15	0,00	361.125,39	100,00%	361.125,39	0,00%	10.500,00	2,91%	0,00	0,00%	350.625,39	97,09%
11	921S	16	977.280,00	6.289,86	0,64%	983.569,86	100,64%	579.493,29	58,92%	0,00	0,00%	404.076,57	41,08%
11	921S		**8.274.430,00**	**-110.307,84**	**-1,33%**	**8.164.122,16**	**98,67%**	**5.329.589,57**	**65,28%**	**0,00**	**0,00%**	**2.834.532,59**	**34,72%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921T	12	3.197.635,00	-43.057,00	-1,35%	3.154.578,00	98,65%	2.255.624,46	71,50%	0,00	0,00%	898.953,54	28,50%
11	921T	13	115.330,00	79.727,88	69,13%	195.057,88	169,13%	91.986,40	47,16%	44.180,31	22,65%	58.891,17	30,19%
11	921T	16	640.280,00	41.419,51	6,47%	681.699,51	106,47%	410.037,83	60,15%	9.634,90	1,41%	262.026,78	38,44%
11	921T		**4.035.737,00**	**78.090,39**	**1,93%**	**4.113.827,39**	**101,93%**	**2.805.769,09**	**68,20%**	**53.815,21**	**1,31%**	**1.254.243,09**	**30,49%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921U	12	1.542.373,00	-32.499,44	-2,11%	1.509.873,56	97,89%	1.125.829,06	74,56%	0,00	0,00%	384.044,50	25,44%
11	921U	13	225.877,00	0,00	0,00%	225.877,00	100,00%	145.897,35	64,59%	0,00	0,00%	79.979,65	35,41%
11	921U	16	342.662,00	11.858,43	3,46%	354.520,43	103,46%	230.801,95	65,10%	0,00	0,00%	123.718,48	34,90%
11	921U		**2.193.404,00**	**-20.641,01**	**-0,94%**	**2.172.762,99**	**99,06%**	**1.550.648,76**	**71,37%**	**0,00**	**0,00%**	**622.114,23**	**28,63%**
11	921X	12	1.082.151,00	3.598,14	0,33%	1.085.749,14	100,33%	739.875,90	68,14%	0,00	0,00%	345.873,24	31,86%
11	921X	16	195.738,00	980,19	0,50%	196.718,19	100,50%	127.254,66	64,69%	0,00	0,00%	69.463,53	35,31%
11	921X		**1.277.889,00**	**4.578,33**	**0,36%**	**1.282.467,33**	**100,36%**	**867.130,56**	**67,61%**	**0,00**	**0,00%**	**415.336,77**	**32,39%**
11	924M	10	906.347,00	-84.589,08	-9,33%	821.757,92	90,67%	479.358,97	58,33%	0,00	0,00%	342.398,95	41,67%
11	924M	11	391.128,00	0,00	0,00%	391.128,00	100,00%	276.087,45	70,59%	0,00	0,00%	115.040,55	29,41%
11	924M	12	17.003.052,00	-3.080.974,03	-18,12%	13.922.077,97	81,88%	9.617.136,53	69,08%	41,65	0,00%	4.304.899,79	30,92%
11	924M	13	3.447.095,00	-51.490,94	-1,49%	3.395.604,06	98,51%	2.130.531,97	62,74%	323.273,78	9,52%	941.798,31	27,74%
11	924M	15	152.267,00	19.025,57	12,49%	171.292,57	112,49%	105.577,94	61,64%	0,00	0,00%	65.714,63	38,36%
11	924M	16	5.411.221,00	1.815.658,87	33,55%	7.226.879,87	133,55%	2.811.201,11	38,90%	1.396.818,66	19,33%	3.018.860,10	41,77%
11	924M	18	76.558,00	0,00	0,00%	76.558,00	100,00%	44.658,95	58,33%	0,00	0,00%	31.899,05	41,67%
11	924M		**27.387.668,00**	**-1.382.369,61**	**-5,05%**	**26.005.298,39**	**94,95%**	**15.464.552,92**	**59,47%**	**1.720.134,09**	**6,61%**	**8.820.611,38**	**33,92%**
11	932O	12	1.868.468,00	44.092,44	2,36%	1.912.560,44	102,36%	1.450.844,92	75,86%	0,00	0,00%	461.715,52	24,14%
11	932O	13	49.957,00	0,00	0,00%	49.957,00	100,00%	42.462,10	85,00%	0,00	0,00%	7.494,90	15,00%
11	932O	15	40.800,00	0,00	0,00%	40.800,00	100,00%	40.800,00	100,00%	0,00	0,00%	0,00	0,00%
11	932O	16	313.898,00	11.023,12	3,51%	324.921,12	103,51%	202.812,67	62,42%	0,00	0,00%	122.108,45	37,58%
11	932O		**2.273.123,00**	**55.115,56**	**2,42%**	**2.328.238,56**	**102,42%**	**1.736.919,69**	**74,60%**	**0,00**	**0,00%**	**591.318,87**	**25,40%**
11			**536.645.987,00**	**2.871.425,47**	**0,54%**	**539.517.412,47**	**100,54%**	**347.124.050,20**	**64,34%**	**1.941.082,69**	**0,36%**	**190.452.279,58**	**35,30%**
12	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	241N	12	2.760.823,00	-140.860,79	-5,10%	2.619.962,21	94,90%	1.834.610,98	70,02%	0,00	0,00%	785.351,23	29,98%
12	241N	13	702.331,00	0,00	0,00%	702.331,00	100,00%	489.735,49	69,73%	0,00	0,00%	212.595,51	30,27%
12	241N	16	651.195,00	15.265,17	2,34%	666.460,17	102,34%	318.338,23	47,77%	0,00	0,00%	348.121,94	52,23%
12	241N		**4.196.841,00**	**-125.595,62**	**-2,99%**	**4.071.245,38**	**97,01%**	**2.690.805,10**	**66,09%**	**0,00**	**0,00%**	**1.380.440,28**	**33,91%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	422B	12	6.214.868,00	-1.368.551,90	-22,02%	4.846.316,10	77,98%	3.330.288,06	68,72%	0,00	0,00%	1.516.028,04	31,28%
12	422B	13	423.529,00	-13.415,95	-3,17%	410.113,05	96,83%	319.086,62	77,80%	0,00	0,00%	91.026,43	22,20%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	422B	16	996.191,00	-323.056,55	-32,43%	673.134,45	67,57%	138.493,62	20,57%	0,00	0,00%	534.640,83	79,43%
12	422B		**7.717.080,00**	**-1.705.024,40**	**-22,09%**	**6.012.055,60**	**77,91%**	**3.835.988,70**	**63,80%**	**0,00**	**0,00%**	**2.176.066,90**	**36,20%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	431A	12	1.998.470,00	50.662,68	2,54%	2.049.132,68	102,54%	1.461.880,94	71,34%	0,00	0,00%	587.251,74	28,66%
12	431A	13	62.680,00	0,00	0,00%	62.680,00	100,00%	41.903,85	66,85%	0,00	0,00%	20.776,15	33,15%
12	431A	15	0,00	2.236,29	100,00%	2.236,29	0,00%	0,00	0,00%	0,00	0,00%	2.236,29	100,00%
12	431A	16	385.741,00	13.237,41	3,43%	398.978,41	103,43%	230.114,81	57,68%	0,00	0,00%	168.863,60	42,32%
12	431A		**2.529.383,00**	**66.136,38**	**2,61%**	**2.595.519,38**	**102,61%**	**1.782.020,00**	**68,66%**	**0,00**	**0,00%**	**813.499,38**	**31,34%**
12	433A	10	0,00	70.707,29	100,00%	70.707,29	0,00%	43.210,01	61,11%	0,00	0,00%	27.497,28	38,89%
12	433A	12	550.688,00	64.736,40	11,76%	615.424,40	111,76%	462.897,73	75,22%	0,00	0,00%	152.526,67	24,78%
12	433A	13	136.959,00	0,00	0,00%	136.959,00	100,00%	100.684,86	73,51%	0,00	0,00%	36.274,14	26,49%
12	433A	16	147.770,00	33.197,78	22,47%	180.967,78	122,47%	113.205,09	62,56%	0,00	0,00%	67.762,69	37,44%
12	433A		**835.417,00**	**168.641,47**	**20,19%**	**1.004.058,47**	**120,19%**	**719.997,69**	**71,71%**	**0,00**	**0,00%**	**284.060,78**	**28,29%**
12	463A	10	82.492,00	-70.707,29	-85,71%	11.784,71	14,29%	4.910,39	41,67%	0,00	0,00%	6.874,32	58,33%
12	463A	12	1.281.528,00	-10.206,82	-0,80%	1.271.321,18	99,20%	933.991,86	73,47%	0,00	0,00%	337.329,32	26,53%
12	463A	13	18.499,00	0,00	0,00%	18.499,00	100,00%	18.499,00	100,00%	0,00	0,00%	0,00	0,00%
12	463A	16	260.413,00	-19.565,38	-7,51%	240.847,62	92,49%	175.713,01	72,96%	0,00	0,00%	65.134,61	27,04%
12	463A		**1.642.932,00**	**-100.479,49**	**-6,12%**	**1.542.452,51**	**93,88%**	**1.133.114,26**	**73,46%**	**0,00**	**0,00%**	**409.338,25**	**26,54%**
12	492A	12	3.379.585,00	189.288,86	5,60%	3.568.873,86	105,60%	2.643.004,17	74,06%	0,00	0,00%	925.869,69	25,94%
12	492A	13	633.276,00	-67.994,16	-10,74%	565.281,84	89,26%	391.718,49	69,30%	0,00	0,00%	173.563,35	30,70%
12	492A	15	0,00	135,30	100,00%	135,30	0,00%	0,00	0,00%	0,00	0,00%	135,30	100,00%
12	492A	16	760.043,00	40.977,18	5,39%	801.020,18	105,39%	457.253,21	57,08%	0,00	0,00%	343.766,97	42,92%
12	492A		**4.772.904,00**	**162.407,18**	**3,40%**	**4.935.311,18**	**103,40%**	**3.491.975,87**	**70,75%**	**0,00**	**0,00%**	**1.443.335,31**	**29,25%**
12	492B	12	924.560,00	48.263,41	5,22%	972.823,41	105,22%	673.794,83	69,26%	0,00	0,00%	299.028,58	30,74%
12	492B	13	202.119,00	34.251,40	16,95%	236.370,40	116,95%	189.753,06	80,28%	0,00	0,00%	46.617,34	19,72%
12	492B	16	190.361,00	31.965,71	16,79%	222.326,71	116,79%	110.836,66	49,85%	0,00	0,00%	111.490,05	50,15%
12	492B		**1.317.040,00**	**114.480,52**	**8,69%**	**1.431.520,52**	**108,69%**	**974.384,55**	**68,07%**	**0,00**	**0,00%**	**457.135,97**	**31,93%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	921M	12	5.576.009,00	302.015,37	5,42%	5.878.024,37	105,42%	4.453.791,80	75,77%	0,00	0,00%	1.424.232,57	24,23%
12	921M	13	329.939,00	-9.678,05	-2,93%	320.260,95	97,07%	240.621,85	75,13%	0,00	0,00%	79.639,10	24,87%
12	921M	15	0,00	61.048,55	100,00%	61.048,55	0,00%	61.048,55	100,00%	0,00	0,00%	0,00	0,00%
12	921M	16	1.006.622,00	116.224,96	11,55%	1.122.846,96	111,55%	724.667,71	64,54%	0,00	0,00%	398.179,25	35,46%
12	921M		**6.995.062,00**	**469.610,83**	**6,71%**	**7.464.672,83**	**106,71%**	**5.528.250,31**	**74,06%**	**0,00**	**0,00%**	**1.936.422,52**	**25,94%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	921N	12	7.076.061,00	622.437,50	8,80%	7.698.498,50	108,80%	5.596.350,49	72,69%	31.991,28	0,42%	2.070.156,73	26,89%
12	921N	13	1.121.736,00	-36.863,87	-3,29%	1.084.872,13	96,71%	805.967,11	74,29%	0,00	0,00%	278.905,02	25,71%
12	921N	15	0,00	125.201,78	100,00%	125.201,78	0,00%	125.201,78	100,00%	0,00	0,00%	0,00	0,00%
12	921N	16	5.525.883,00	260.041,59	4,71%	5.785.924,59	104,71%	3.134.461,78	54,17%	1.178.956,46	20,38%	1.472.506,35	25,45%
12	921N		**13.806.172,00**	**970.817,00**	**7,03%**	**14.776.989,00**	**107,03%**	**9.710.101,56**	**65,71%**	**1.210.947,74**	**8,19%**	**3.855.939,70**	**26,09%**
12	921V	12	887.076,00	-27.562,78	-3,11%	859.513,22	96,89%	677.316,94	78,80%	0,00	0,00%	182.196,28	21,20%
12	921V	16	109.133,00	3.609,31	3,31%	112.742,31	103,31%	72.137,66	63,98%	0,00	0,00%	40.604,65	36,02%
12	921V		**996.209,00**	**-23.953,47**	**-2,40%**	**972.255,53**	**97,60%**	**749.454,60**	**77,08%**	**0,00**	**0,00%**	**222.800,93**	**22,92%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	923A	12	4.668.792,00	269.642,87	5,78%	4.938.434,87	105,78%	3.650.462,63	73,92%	0,00	0,00%	1.287.972,24	26,08%
12	923A	13	377.019,00	0,00	0,00%	377.019,00	100,00%	307.542,53	81,57%	0,00	0,00%	69.476,47	18,43%
12	923A	16	680.473,00	70.656,62	10,38%	751.129,62	110,38%	383.611,14	51,07%	0,00	0,00%	367.518,48	48,93%
12	923A		**5.808.776,00**	**340.299,49**	**5,86%**	**6.149.075,49**	**105,86%**	**4.389.736,70**	**71,39%**	**0,00**	**0,00%**	**1.759.338,79**	**28,61%**
12	923C	12	1.467.494,00	54.453,19	3,71%	1.521.947,19	103,71%	1.055.169,34	69,33%	0,00	0,00%	466.777,85	30,67%
12	923C	13	286.464,00	-25.921,02	-9,05%	260.542,98	90,95%	200.055,40	76,78%	0,00	0,00%	60.487,58	23,22%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	923C	16	310.673,00	5.616,38	1,81%	316.289,38	101,81%	169.327,67	53,54%	0,00	0,00%	146.961,71	46,46%
12	923C		**2.064.631,00**	**34.148,55**	**1,65%**	**2.098.779,55**	**101,65%**	**1.424.552,41**	**67,88%**	**0,00**	**0,00%**	**674.227,14**	**32,12%**
12	923M	10	254.521,00	72.504,93	28,49%	327.025,93	128,49%	192.779,02	58,95%	0,00	0,00%	134.246,91	41,05%
12	923M	11	148.224,00	0,00	0,00%	148.224,00	100,00%	94.797,90	63,96%	0,00	0,00%	53.426,10	36,04%
12	923M	12	7.230.179,00	1.680.569,70	23,24%	8.910.748,70	123,24%	5.010.698,94	56,23%	1.582.459,59	17,76%	2.317.590,17	26,01%
12	923M	13	1.721.519,00	10.861,09	0,63%	1.732.380,09	100,63%	1.288.166,19	74,36%	8.558,00	0,49%	435.655,90	25,15%
12	923M	14	71.162,00	0,00	0,00%	71.162,00	100,00%	0,00	0,00%	52.485,06	73,75%	18.676,94	26,25%
12	923M	15	113.632,00	52.968,50	46,61%	166.600,50	146,61%	119.254,00	71,58%	0,00	0,00%	47.346,50	28,42%
12	923M	16	2.014.119,00	956.713,31	47,50%	2.970.832,31	147,50%	1.053.449,23	35,46%	617.552,32	20,79%	1.299.830,76	43,75%
12	923M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	25.626,11	50,07%	0,00	0,00%	25.554,89	49,93%
12	923M		**11.604.537,00**	**2.773.617,53**	**23,90%**	**14.378.154,53**	**123,90%**	**7.784.771,39**	**54,14%**	**2.261.054,97**	**15,73%**	**4.332.328,17**	**30,13%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	931M	12	3.248.344,00	156.133,62	4,81%	3.404.477,62	104,81%	2.388.031,04	70,14%	0,00	0,00%	1.016.446,58	29,86%
12	931M	13	450.183,00	0,00	0,00%	450.183,00	100,00%	318.786,48	70,81%	0,00	0,00%	131.396,52	29,19%
12	931M	16	679.870,00	38.102,56	5,60%	717.972,56	105,60%	404.180,49	56,29%	0,00	0,00%	313.792,07	43,71%
12	931M		**4.460.889,00**	**194.236,18**	**4,35%**	**4.655.125,18**	**104,35%**	**3.159.118,41**	**67,86%**	**0,00**	**0,00%**	**1.496.006,77**	**32,14%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
12	931N	12	3.706.688,00	74.689,40	2,01%	3.781.377,40	102,01%	2.551.035,06	67,46%	0,00	0,00%	1.230.342,34	32,54%
12	931N	13	105.609,00	0,00	0,00%	105.609,00	100,00%	68.242,52	64,62%	0,00	0,00%	37.366,48	35,38%
12	931N	15	0,00	106.050,77	100,00%	106.050,77	0,00%	4.804,62	4,53%	0,00	0,00%	101.246,15	95,47%
12	931N	16	557.870,00	67.699,81	12,14%	625.569,81	112,14%	345.607,60	55,25%	0,00	0,00%	279.962,21	44,75%
12	931N		**4.454.756,00**	**248.439,98**	**5,58%**	**4.703.195,98**	**105,58%**	**3.019.033,35**	**64,19%**	**0,00**	**0,00%**	**1.684.162,63**	**35,81%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
12	931P	12	20.432.022,00	-737.667,19	-3,61%	19.694.354,81	96,39%	13.770.346,62	69,92%	0,00	0,00%	5.924.008,19	30,08%
12	931P	13	427.499,00	0,00	0,00%	427.499,00	100,00%	331.199,85	77,47%	0,00	0,00%	96.299,15	22,53%
12	931P	15	0,00	309.507,88	100,00%	309.507,88	0,00%	7.194,74	2,32%	0,00	0,00%	302.313,14	97,68%
12	931P	16	3.278.871,00	165.910,17	5,06%	3.444.781,17	105,06%	2.046.267,82	59,40%	0,00	0,00%	1.398.513,35	40,60%
12	931P		**24.222.981,00**	**-262.249,14**	**-1,08%**	**23.960.731,86**	**98,92%**	**16.204.352,58**	**67,63%**	**0,00**	**0,00%**	**7.756.379,28**	**32,37%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	932M	12	18.303.918,00	-366.848,13	-2,00%	17.937.069,87	98,00%	12.966.599,88	72,29%	0,00	0,00%	4.970.469,99	27,71%
12	932M	13	1.694.854,00	0,00	0,00%	1.694.854,00	100,00%	1.194.748,85	70,49%	0,00	0,00%	500.105,15	29,51%
12	932M	15	1.396,00	0,00	0,00%	1.396,00	100,00%	1.396,00	100,00%	0,00	0,00%	0,00	0,00%
12	932M	16	3.436.138,00	96.434,37	2,81%	3.532.572,37	102,81%	2.059.903,23	58,31%	0,00	0,00%	1.472.669,14	41,69%
12	932M		**23.518.798,00**	**-270.413,76**	**-1,15%**	**23.248.384,24**	**98,85%**	**16.270.768,36**	**69,99%**	**0,00**	**0,00%**	**6.977.615,88**	**30,01%**
12			**120.944.408,00**	**3.055.119,23**	**2,53%**	**123.999.527,23**	**102,53%**	**82.868.425,84**	**66,83%**	**3.472.002,71**	**2,80%**	**37.659.098,68**	**30,37%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
14	451M	11	159.189,00	0,00	0,00%	159.189,00	100,00%	101.654,05	63,86%	0,00	0,00%	57.534,95	36,14%
14	451M	12	6.840.612,00	321.624,13	4,70%	7.162.236,13	104,70%	5.426.675,37	75,77%	0,00	0,00%	1.735.560,76	24,23%
14	451M	13	1.071.322,00	33.923,76	3,17%	1.105.245,76	103,17%	781.070,61	70,67%	22.765,61	2,06%	301.409,54	27,27%
14	451M	15	137.597,00	62.517,26	45,44%	200.114,26	145,44%	175.750,64	87,83%	0,00	0,00%	24.363,62	12,17%
14	451M	16	2.160.691,00	140.642,53	6,51%	2.301.333,53	106,51%	1.506.713,97	65,47%	51.293,95	2,23%	743.325,61	32,30%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	15.052,25	58,33%	0,00	0,00%	10.751,75	41,67%
14	451M		**10.649.736,00**	**558.707,68**	**5,25%**	**11.208.443,68**	**105,25%**	**8.155.387,34**	**72,76%**	**74.059,56**	**0,66%**	**2.978.996,78**	**26,58%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
14	453A	12	3.392.318,00	439.955,00	12,97%	3.832.273,00	112,97%	2.953.956,25	77,08%	495,51	0,01%	877.821,24	22,91%
14	453A	13	4.539.990,00	-337.885,10	-7,44%	4.202.104,90	92,56%	2.839.666,00	67,58%	89.556,69	2,13%	1.272.882,21	30,29%
14	453A	16	1.933.125,00	31.196,44	1,61%	1.964.321,44	101,61%	1.152.864,67	58,69%	21.968,01	1,12%	789.488,76	40,19%
14	453A		**9.947.925,00**	**133.266,34**	**1,34%**	**10.081.191,34**	**101,34%**	**6.994.607,32**	**69,38%**	**112.020,21**	**1,11%**	**2.974.563,81**	**29,51%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453B	12	1.940.968,00	388.947,70	20,04%	2.329.915,70	120,04%	1.800.994,25	77,30%	0,00	0,00%	528.921,45	22,70%
14	453B	13	495.861,00	-3.030,58	-0,61%	492.830,42	99,39%	378.351,84	76,77%	1.109,85	0,23%	113.368,73	23,00%
14	453B	16	542.993,00	109.311,47	20,13%	652.304,47	120,13%	448.361,05	68,73%	0,00	0,00%	203.943,42	31,27%
14	453B		**3.062.314,00**	**495.228,59**	**16,17%**	**3.557.542,59**	**116,17%**	**2.675.827,54**	**75,22%**	**1.109,85**	**0,03%**	**880.605,20**	**24,75%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
14	453M	12	3.043.149,00	-37.839,27	-1,24%	3.005.309,73	98,76%	2.171.520,98	72,26%	0,00	0,00%	833.788,75	27,74%
14	453M	13	796.135,00	84.404,07	10,60%	880.539,07	110,60%	654.414,87	74,32%	1.665,36	0,19%	224.458,84	25,49%
14	453M	16	938.318,00	50.845,58	5,42%	989.163,58	105,42%	663.679,43	67,10%	0,00	0,00%	325.484,15	32,90%
14	453M		**4.860.094,00**	**97.410,38**	**2,00%**	**4.957.504,38**	**102,00%**	**3.537.735,68**	**71,36%**	**1.665,36**	**0,03%**	**1.418.103,34**	**28,61%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	126.336,05	58,33%	0,00	0,00%	90.239,95	41,67%
14	453N	12	2.297.301,00	50.414,92	2,19%	2.347.715,92	102,19%	1.733.047,23	73,82%	0,00	0,00%	614.668,69	26,18%
14	453N	13	4.747.210,00	-71.472,29	-1,51%	4.675.737,71	98,49%	3.534.654,68	75,60%	0,00	0,00%	1.141.083,03	24,40%
14	453N	15	34.103,00	2.596,78	7,61%	36.699,78	107,61%	22.552,49	61,45%	0,00	0,00%	14.147,29	38,55%
14	453N	16	1.574.776,00	84.730,19	5,38%	1.659.506,19	105,38%	940.394,28	56,67%	0,00	0,00%	719.111,91	43,33%
14	453N		**8.869.966,00**	**66.269,60**	**0,75%**	**8.936.235,60**	**100,75%**	**6.356.984,73**	**71,14%**	**0,00**	**0,00%**	**2.579.250,87**	**28,86%**
14			**37.390.035,00**	**1.350.882,59**	**3,61%**	**38.740.917,59**	**103,61%**	**27.720.542,61**	**71,55%**	**188.854,98**	**0,49%**	**10.831.520,00**	**27,96%**
15	321M	10	836.158,00	0,00	0,00%	836.158,00	100,00%	487.758,70	58,33%	0,00	0,00%	348.399,30	41,67%
15	321M	11	174.464,00	0,00	0,00%	174.464,00	100,00%	111.139,10	63,70%	0,00	0,00%	63.324,90	36,30%
15	321M	12	42.337.045,00	-2.119.072,51	-5,01%	40.217.972,49	94,99%	27.805.934,27	69,14%	216.039,81	0,54%	12.195.998,41	30,32%
15	321M	13	5.367.324,00	463.579,54	8,64%	5.830.903,54	108,64%	3.676.352,14	63,05%	779.190,03	13,36%	1.375.361,37	23,59%
15	321M	14	55.473,00	15.558,78	28,05%	71.031,78	128,05%	24.916,78	35,08%	29.561,65	41,62%	16.553,35	23,30%
15	321M	15	959.191,00	117.657,23	12,27%	1.076.848,23	112,27%	529.583,90	49,18%	375,36	0,03%	546.888,97	50,79%
15	321M	16	9.626.062,00	117.384,43	1,22%	9.743.446,43	101,22%	5.914.126,27	60,70%	486.772,83	5,00%	3.342.547,33	34,31%
15	321M	18	64.333.807,00	0,00	0,00%	64.333.807,00	100,00%	64.312.481,55	99,97%	0,00	0,00%	21.325,45	0,03%
15	321M		**123.689.524,00**	**-1.404.892,53**	**-1,14%**	**122.284.631,47**	**98,86%**	**102.862.292,71**	**84,12%**	**1.511.939,68**	**1,24%**	**17.910.399,08**	**14,65%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	321O	12	276.727,00	2.922,50	1,06%	279.649,50	101,06%	183.426,07	65,59%	0,00	0,00%	96.223,43	34,41%
15	321O	16	73.150,00	730,63	1,00%	73.880,63	101,00%	58.328,24	78,95%	0,00	0,00%	15.552,39	21,05%
15	321O		**432.369,00**	**3.653,13**	**0,84%**	**436.022,13**	**100,84%**	**289.874,71**	**66,48%**	**0,00**	**0,00%**	**146.147,42**	**33,52%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	321P	12	2.927.377,00	295.342,04	10,09%	3.222.719,04	110,09%	2.282.215,30	70,82%	204.462,18	6,34%	736.041,56	22,84%
15	321P	13	498.929,00	56.453,94	11,32%	555.382,94	111,32%	347.755,39	62,62%	43.525,76	7,84%	164.101,79	29,55%
15	321P	16	773.135,00	43.380,18	5,61%	816.515,18	105,61%	565.669,01	69,28%	14.405,92	1,76%	236.440,25	28,96%
15	321P		**4.281.933,00**	**395.176,16**	**9,23%**	**4.677.109,16**	**109,23%**	**3.243.760,10**	**69,35%**	**262.393,86**	**5,61%**	**1.170.955,20**	**25,04%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322A	12	841.970.199,00	36.215,62	0,00%	842.006.414,62	100,00%	513.062.934,54	60,93%	0,00	0,00%	328.943.480,08	39,07%
15	322A	13	1.381.191,00	0,00	0,00%	1.381.191,00	100,00%	974.737,19	70,57%	0,00	0,00%	406.453,81	29,43%
15	322A	14	33.845.504,00	0,00	0,00%	33.845.504,00	100,00%	22.375.495,60	66,11%	0,00	0,00%	11.470.008,40	33,89%
15	322A	15	6.991.370,00	0,00	0,00%	6.991.370,00	100,00%	6.988.275,34	99,96%	0,00	0,00%	3.094,66	0,04%
15	322A	16	108.169.823,00	9.053,95	0,01%	108.178.876,95	100,01%	53.432.625,75	49,39%	0,00	0,00%	54.746.251,20	50,61%
15	322A		**992.440.579,00**	**45.269,57**	**0,00%**	**992.485.848,57**	**100,00%**	**596.882.188,82**	**60,14%**	**0,00**	**0,00%**	**395.603.659,75**	**39,86%**
15	322B	12	855.397.573,00	1.727.212,82	0,20%	857.124.785,82	100,20%	516.294.452,12	60,24%	0,00	0,00%	340.830.333,70	39,76%
15	322B	13	195.064,00	0,00	0,00%	195.064,00	100,00%	154.845,11	79,38%	0,00	0,00%	40.218,89	20,62%
15	322B	14	15.029.524,00	0,00	0,00%	15.029.524,00	100,00%	9.768.274,12	64,99%	0,00	0,00%	5.261.249,88	35,01%
15	322B	16	128.111.173,00	538.072,35	0,42%	128.649.245,35	100,42%	65.942.533,50	51,26%	0,00	0,00%	62.706.711,85	48,74%
15	322B		**998.733.334,00**	**2.265.285,17**	**0,23%**	**1.000.998.619,17**	**100,23%**	**592.160.104,85**	**59,16%**	**0,00**	**0,00%**	**408.838.514,32**	**40,84%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322C	12	1.584.988,00	36.701,42	2,32%	1.621.689,42	102,32%	1.176.628,01	72,56%	0,00	0,00%	445.061,41	27,44%
15	322C	13	70.847,00	0,00	0,00%	70.847,00	100,00%	44.429,39	62,71%	0,00	0,00%	26.417,61	37,29%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322C	16	371.601,00	9.175,38	2,47%	380.776,38	102,47%	253.168,81	66,49%	0,00	0,00%	127.607,57	33,51%
15	322C		**2.109.928,00**	**45.876,80**	**2,17%**	**2.155.804,80**	**102,17%**	**1.522.346,61**	**70,62%**	**0,00**	**0,00%**	**633.458,19**	**29,38%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322E	12	80.463.851,00	39.947,20	0,05%	80.503.798,20	100,05%	52.278.304,05	64,94%	0,00	0,00%	28.225.494,15	35,06%
15	322E	13	175.092,00	0,00	0,00%	175.092,00	100,00%	116.826,50	66,72%	0,00	0,00%	58.265,50	33,28%
15	322E	14	1.104.347,00	0,00	0,00%	1.104.347,00	100,00%	829.215,35	75,09%	0,00	0,00%	275.131,65	24,91%
15	322E	16	9.263.053,00	10.355,47	0,11%	9.273.408,47	100,11%	5.799.958,99	62,54%	0,00	0,00%	3.473.449,48	37,46%
15	322E		**91.088.835,00**	**50.302,67**	**0,06%**	**91.139.137,67**	**100,06%**	**59.072.425,29**	**64,82%**	**0,00**	**0,00%**	**32.066.712,38**	**35,18%**
15	322G	12	93.932.594,00	0,00	0,00%	93.932.594,00	100,00%	65.924.356,14	70,18%	0,00	0,00%	28.008.237,86	29,82%
15	322G	14	129.604,00	0,00	0,00%	129.604,00	100,00%	92.733,00	71,55%	0,00	0,00%	36.871,00	28,45%
15	322G	16	12.591.959,00	0,00	0,00%	12.591.959,00	100,00%	10.352.791,09	82,22%	0,00	0,00%	2.239.167,91	17,78%
15	322G		**106.654.157,00**	**0,00**	**0,00%**	**106.654.157,00**	**100,00%**	**76.369.880,23**	**71,61%**	**0,00**	**0,00%**	**30.284.276,77**	**28,39%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322O	12	7.432.613,00	27.927,70	0,38%	7.460.540,70	100,38%	5.300.620,25	71,05%	0,00	0,00%	2.159.920,45	28,95%
15	322O	13	241.049,00	-12.928,18	-5,36%	228.120,82	94,64%	174.359,80	76,43%	0,00	0,00%	53.761,02	23,57%
15	322O	16	570.079,00	3.632,82	0,64%	573.711,82	100,64%	473.047,92	82,45%	0,00	0,00%	100.663,90	17,55%
15	322O		**8.326.233,00**	**18.632,34**	**0,22%**	**8.344.865,34**	**100,22%**	**5.996.148,37**	**71,85%**	**0,00**	**0,00%**	**2.348.716,97**	**28,15%**
15	322P	12	40.082.774,00	-1.891.198,98	-4,72%	38.191.575,02	95,28%	25.369.637,80	66,43%	25.918,19	0,07%	12.796.019,03	33,50%
15	322P	13	170.577.539,00	-2.738.418,21	-1,61%	167.839.120,79	98,39%	108.529.933,56	64,66%	22.603,10	0,01%	59.286.584,13	35,32%
15	322P	14	119.525,00	0,00	0,00%	119.525,00	100,00%	109.837,40	91,89%	0,00	0,00%	9.687,60	8,11%
15	322P	15	28.693.200,00	12.550,91	0,04%	28.705.750,91	100,04%	15.980.680,27	55,67%	0,00	0,00%	12.725.070,64	44,33%
15	322P	16	70.830.031,00	5.129.418,68	7,24%	75.959.449,68	107,24%	38.298.499,21	50,42%	15.500,00	0,02%	37.645.450,47	49,56%
15	322P	18	974.340,00	0,00	0,00%	974.340,00	100,00%	974.340,00	100,00%	0,00	0,00%	0,00	0,00%
15	322P		**311.277.409,00**	**512.352,40**	**0,16%**	**311.789.761,40**	**100,16%**	**189.262.928,24**	**60,70%**	**64.021,29**	**0,02%**	**122.462.811,87**	**39,28%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	323M	12	2.359.709,00	101.059,68	4,28%	2.460.768,68	104,28%	1.874.549,27	76,18%	0,00	0,00%	586.219,41	23,82%
15	323M	13	115.364,00	228.041,29	197,67%	343.405,29	297,67%	45.548,51	13,26%	259.968,07	75,70%	37.888,71	11,03%
15	323M	16	527.923,00	102.091,53	19,34%	630.014,53	119,34%	402.976,04	63,96%	85.118,45	13,51%	141.920,04	22,53%
15	323M		**3.085.488,00**	**431.192,50**	**13,97%**	**3.516.680,50**	**113,97%**	**2.371.194,22**	**67,43%**	**345.086,52**	**9,81%**	**800.399,76**	**22,76%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	466A	12	2.313.179,00	16.192,26	0,70%	2.329.371,26	100,70%	1.396.353,91	59,95%	239.220,10	10,27%	693.797,25	29,78%
15	466A	13	300.767,00	100.854,60	33,53%	401.621,60	133,53%	304.656,52	75,86%	0,00	0,00%	96.965,08	24,14%
15	466A	16	341.118,00	58.176,70	17,05%	399.294,70	117,05%	181.809,55	45,53%	0,00	0,00%	217.485,15	54,47%
15	466A		**3.037.556,00**	**175.223,56**	**5,77%**	**3.212.779,56**	**105,77%**	**1.930.940,38**	**60,10%**	**239.220,10**	**7,45%**	**1.042.619,08**	**32,45%**
15			**2.645.157.345,00**	**2.538.071,77**	**0,10%**	**2.647.695.416,77**	**100,10%**	**1.631.964.084,53**	**61,64%**	**2.422.661,45**	**0,09%**	**1.013.308.670,79**	**38,27%**
16	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	261A	12	8.747.236,00	23.919,83	0,27%	8.771.155,83	100,27%	6.621.146,91	75,49%	99.478,81	1,13%	2.050.530,11	23,38%
16	261A	13	2.114.999,00	-13.139,09	-0,62%	2.101.859,91	99,38%	1.365.725,93	64,98%	158.767,12	7,55%	577.366,86	27,47%
16	261A	16	2.184.505,00	34.600,43	1,58%	2.219.105,43	101,58%	1.265.319,69	57,02%	95.187,60	4,29%	858.598,14	38,69%
16	261A		**13.129.232,00**	**45.381,17**	**0,35%**	**13.174.613,17**	**100,35%**	**9.300.312,93**	**70,59%**	**353.433,53**	**2,68%**	**3.520.866,71**	**26,72%**
16	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	163.608,65	58,33%	0,00	0,00%	116.863,35	41,67%
16	261B	12	11.698.869,00	279.357,05	2,39%	11.978.226,05	102,39%	8.878.977,22	74,13%	0,00	0,00%	3.099.248,83	25,87%
16	261B	13	9.673.395,00	-41.897,49	-0,43%	9.631.497,51	99,57%	6.882.706,79	71,46%	0,00	0,00%	2.748.790,72	28,54%
16	261B	15	38.635,00	29.267,81	75,75%	67.902,81	175,75%	51.804,91	76,29%	0,00	0,00%	16.097,90	23,71%
16	261B	16	5.937.283,00	79.894,59	1,35%	6.017.177,59	101,35%	3.483.833,07	57,90%	0,00	0,00%	2.533.344,52	42,10%
16	261B		**27.628.654,00**	**346.621,96**	**1,25%**	**27.975.275,96**	**101,25%**	**19.460.930,64**	**69,56%**	**0,00**	**0,00%**	**8.514.345,32**	**30,44%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	261O	12	2.015.231,00	65.439,52	3,25%	2.080.670,52	103,25%	1.416.003,94	68,06%	15.133,04	0,73%	649.533,54	31,22%
16	261O	13	265.490,00	0,00	0,00%	265.490,00	100,00%	190.143,99	71,62%	0,00	0,00%	75.346,01	28,38%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	261O	16	448.560,00	19.359,91	4,32%	467.919,91	104,32%	255.911,76	54,69%	0,00	0,00%	212.008,15	45,31%
16	261O		**2.811.773,00**	**84.799,43**	**3,02%**	**2.896.572,43**	**103,02%**	**1.910.180,09**	**65,95%**	**15.133,04**	**0,52%**	**971.259,30**	**33,53%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	261P	12	4.597.342,00	132.842,44	2,89%	4.730.184,44	102,89%	3.232.416,57	68,34%	11.268,22	0,24%	1.486.499,65	31,43%
16	261P	13	794.300,00	-9.711,04	-1,22%	784.588,96	98,78%	604.682,36	77,07%	0,00	0,00%	179.906,60	22,93%
16	261P	16	1.250.346,00	38.594,67	3,09%	1.288.940,67	103,09%	834.214,62	64,72%	0,00	0,00%	454.726,05	35,28%
16	261P		**6.724.480,00**	**161.726,07**	**2,41%**	**6.886.206,07**	**102,41%**	**4.719.433,95**	**68,53%**	**11.268,22**	**0,16%**	**2.155.503,90**	**31,30%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	411A	12	8.520.628,00	419.271,06	4,92%	8.939.899,06	104,92%	6.577.269,53	73,57%	168.878,58	1,89%	2.193.750,95	24,54%
16	411A	13	1.614.272,00	-44.305,54	-2,74%	1.569.966,46	97,26%	1.095.285,36	69,76%	0,00	0,00%	474.681,10	30,24%
16	411A	16	2.455.112,00	63.112,88	2,57%	2.518.224,88	102,57%	1.680.491,67	66,73%	0,00	0,00%	837.733,21	33,27%
16	411A		**12.672.504,00**	**438.078,40**	**3,46%**	**13.110.582,40**	**103,46%**	**9.401.166,96**	**71,71%**	**168.878,58**	**1,29%**	**3.540.536,86**	**27,01%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	456A	12	4.571.060,00	126.146,56	2,76%	4.697.206,56	102,76%	3.322.908,68	70,74%	0,00	0,00%	1.374.297,88	29,26%
16	456A	13	667.767,00	0,00	0,00%	667.767,00	100,00%	471.784,12	70,65%	0,00	0,00%	195.982,88	29,35%
16	456A	16	1.258.031,00	601,54	0,05%	1.258.632,54	100,05%	819.105,70	65,08%	0,00	0,00%	439.526,84	34,92%
16	456A		**6.579.350,00**	**126.748,10**	**1,93%**	**6.706.098,10**	**101,93%**	**4.661.918,90**	**69,52%**	**0,00**	**0,00%**	**2.044.179,20**	**30,48%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	456B	12	3.352.295,00	1.761.982,73	52,56%	5.114.277,73	152,56%	4.075.214,33	79,68%	108.754,21	2,13%	930.309,19	18,19%
16	456B	13	161.437,00	13.415,95	8,31%	174.852,95	108,31%	128.281,28	73,37%	0,00	0,00%	46.571,67	26,63%
16	456B	16	571.622,00	438.179,40	76,66%	1.009.801,40	176,66%	708.968,15	70,21%	0,00	0,00%	300.833,25	29,79%
16	456B		**4.167.846,00**	**2.213.578,08**	**53,11%**	**6.381.424,08**	**153,11%**	**4.960.584,16**	**77,73%**	**108.754,21**	**1,70%**	**1.312.085,71**	**20,56%**
16	456M	10	421.602,00	65.993,40	15,65%	487.595,40	115,65%	284.430,55	58,33%	0,00	0,00%	203.164,85	41,67%
16	456M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	78.928,28	63,83%	0,00	0,00%	44.720,72	36,17%
16	456M	12	7.826.823,00	571.644,14	7,30%	8.398.467,14	107,30%	5.923.566,90	70,53%	0,00	0,00%	2.474.900,24	29,47%
16	456M	13	2.361.572,00	-39.646,22	-1,68%	2.321.925,78	98,32%	1.651.872,48	71,14%	24.868,84	1,07%	645.184,46	27,79%
16	456M	15	160.377,00	211.323,21	131,77%	371.700,21	231,77%	316.962,01	85,27%	0,00	0,00%	54.738,20	14,73%
16	456M	16	3.246.559,00	703.677,55	21,67%	3.950.236,55	121,67%	1.892.343,94	47,90%	152.565,15	3,86%	1.905.327,46	48,23%
16	456M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	22.454,35	58,33%	0,00	0,00%	16.038,65	41,67%
16	456M		**14.179.075,00**	**1.512.992,08**	**10,67%**	**15.692.067,08**	**110,67%**	**10.170.558,51**	**64,81%**	**177.433,99**	**1,13%**	**5.344.074,58**	**34,06%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	456N	12	6.651.385,00	111.880,05	1,68%	6.763.265,05	101,68%	4.625.444,38	68,39%	147.796,92	2,19%	1.990.023,75	29,42%
16	456N	13	952.070,00	0,00	0,00%	952.070,00	100,00%	625.221,61	65,67%	0,00	0,00%	326.848,39	34,33%
16	456N	16	1.679.248,00	43.040,96	2,56%	1.722.288,96	102,56%	1.006.284,40	58,43%	0,00	0,00%	716.004,56	41,57%
16	456N		**9.365.195,00**	**154.921,01**	**1,65%**	**9.520.116,01**	**101,65%**	**6.305.070,79**	**66,23%**	**147.796,92**	**1,55%**	**3.067.248,30**	**32,22%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	467A	12	3.732.462,00	125.558,70	3,36%	3.858.020,70	103,36%	2.662.804,97	69,02%	0,00	0,00%	1.195.215,73	30,98%
16	467A	13	4.872.518,00	-20.748,37	-0,43%	4.851.769,63	99,57%	3.480.963,71	71,75%	0,00	0,00%	1.370.805,92	28,25%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	6.628,51	58,33%	0,00	0,00%	4.734,65	41,67%
16	467A	16	2.741.213,00	52.138,02	1,90%	2.793.351,02	101,90%	1.715.563,64	61,42%	0,00	0,00%	1.077.787,38	38,58%
16	467A		**11.440.048,00**	**156.948,51**	**1,37%**	**11.596.996,51**	**101,37%**	**7.914.081,23**	**68,24%**	**0,00**	**0,00%**	**3.682.915,28**	**31,76%**
16			**108.698.157,00**	**5.241.794,81**	**4,82%**	**113.939.951,81**	**104,82%**	**78.804.238,16**	**69,16%**	**982.698,49**	**0,86%**	**34.153.015,16**	**29,97%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	197.814,00	58,33%	0,00	0,00%	141.296,00	41,67%
17	311M	11	268.332,00	0,00	0,00%	268.332,00	100,00%	192.630,65	71,79%	0,00	0,00%	75.701,35	28,21%
17	311M	12	7.934.238,00	-75.471,48	-0,95%	7.858.766,52	99,05%	5.695.390,84	72,47%	198.108,02	2,52%	1.965.267,66	25,01%
17	311M	13	8.888.753,00	12.211,97	0,14%	8.900.964,97	100,14%	5.204.360,48	58,47%	1.401.513,12	15,75%	2.295.091,37	25,78%
17	311M	14	46.887,00	0,00	0,00%	46.887,00	100,00%	4.061,68	8,66%	27.191,77	57,99%	15.633,55	33,34%
17	311M	15	262.775,00	15.624,72	5,95%	278.399,72	105,95%	206.812,73	74,29%	0,00	0,00%	71.586,99	25,71%
17	311M	16	6.146.840,00	478.399,09	7,78%	6.625.239,09	107,78%	3.787.780,38	57,17%	251.355,57	3,79%	2.586.103,14	39,03%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	35.142,35	68,66%	0,00	0,00%	16.038,65	31,34%
17	311M		**23.938.116,00**	**430.764,30**	**1,80%**	**24.368.880,30**	**101,80%**	**15.323.993,11**	**62,88%**	**1.878.168,48**	**7,71%**	**7.166.718,71**	**29,41%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	311N	12	16.383.035,00	539.756,46	3,29%	16.922.791,46	103,29%	12.566.825,85	74,26%	442,62	0,00%	4.355.522,99	25,74%
17	311N	13	553.290,00	0,00	0,00%	553.290,00	100,00%	385.239,62	69,63%	0,00	0,00%	168.050,38	30,37%
17	311N	16	4.572.059,00	135.355,35	2,96%	4.707.414,35	102,96%	3.267.568,35	69,41%	0,00	0,00%	1.439.846,00	30,59%
17	311N		**21.590.876,00**	**675.111,81**	**3,13%**	**22.265.987,81**	**103,13%**	**16.267.754,22**	**73,06%**	**442,62**	**0,00%**	**5.997.790,97**	**26,94%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	311O	12	3.105.917,00	77.911,40	2,51%	3.183.828,40	102,51%	2.354.748,05	73,96%	0,00	0,00%	829.080,35	26,04%
17	311O	13	23.607,00	0,00	0,00%	23.607,00	100,00%	18.139,71	76,84%	0,00	0,00%	5.467,29	23,16%
17	311O	16	751.697,00	19.477,87	2,59%	771.174,87	102,59%	551.838,48	71,56%	0,00	0,00%	219.336,39	28,44%
17	311O		**3.963.713,00**	**97.389,27**	**2,46%**	**4.061.102,27**	**102,46%**	**2.972.846,64**	**73,20%**	**0,00**	**0,00%**	**1.088.255,63**	**26,80%**
17	311P	10	480.550,00	-480.550,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	18.423.270,00	-18.423.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.053.662,00	-5.053.662,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	340.613,00	-340.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	275.372,00	-275.372,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.730.022,00	-5.730.022,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	27.294,00	-27.294,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**30.343.472,00**	**-30.343.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	5.147.371,00	-5.147.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	150.203.548,00	-150.203.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	11.370.699,00	-11.370.699,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	347.468.222,00	-347.468.222,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	548.353.264,00	-548.353.264,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	208.304.548,00	-208.304.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.535.569.485,00	-1.535.569.485,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.806.417.137,00**	**-2.806.417.137,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.741.223,00	-1.741.223,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	313.206,00	-313.206,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	3.074.628,00	-3.074.628,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	177.304.031,00	-177.304.031,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	150.379.196,00	-150.379.196,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	20.789.967,00	-20.789.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	445.057.061,00	-445.057.061,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**798.659.312,00**	**-798.659.312,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	312D	12	2.962.793,00	-5.946,21	-0,20%	2.956.846,79	99,80%	2.153.346,41	72,83%	0,00	0,00%	803.500,38	27,17%
17	312D	13	247.094,00	0,00	0,00%	247.094,00	100,00%	164.214,51	66,46%	4.267,34	1,73%	78.612,15	31,81%
17	312D	16	3.498.796,00	-1.435.347,71	-41,02%	2.063.448,29	58,98%	1.754.476,14	85,03%	0,00	0,00%	308.972,15	14,97%
17	312D		**6.791.175,00**	**-1.441.293,92**	**-21,22%**	**5.349.881,08**	**78,78%**	**4.120.157,46**	**77,01%**	**4.267,34**	**0,08%**	**1.225.456,28**	**22,91%**
17	312F	14	185.731.688,00	-185.731.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	56.579.797,00	-56.579.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	11.834,00	-11.834,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	-68.743,20	-41,67%	96.240,80	58,33%	48.120,56	50,00%	0,00	0,00%	48.120,24	50,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	313B	12	22.707.207,00	-582.288,09	-2,56%	22.124.918,91	97,44%	15.834.811,75	71,57%	0,00	0,00%	6.290.107,16	28,43%
17	313B	13	3.309.447,00	-142.134,86	-4,29%	3.167.312,14	95,71%	2.221.404,79	70,14%	20.044,60	0,63%	925.862,75	29,23%
17	313B	14	282.161,00	194.553,41	68,95%	476.714,41	168,95%	232.694,54	48,81%	0,00	0,00%	244.019,87	51,19%
17	313B	16	6.874.702,00	-30.151,46	-0,44%	6.844.550,54	99,56%	4.388.277,74	64,11%	0,00	0,00%	2.456.272,80	35,89%
17	313B		**33.338.501,00**	**-628.764,20**	**-1,89%**	**32.709.736,80**	**98,11%**	**22.725.309,38**	**69,48%**	**20.044,60**	**0,06%**	**9.964.382,82**	**30,46%**
17	313C	12	3.252.860,00	-3.252.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	336.487,00	-336.487,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	594.330,00	-594.330,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	15.292.966,00	-15.292.966,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	25.117.613,00	-25.117.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.198.637,00	-1.198.637,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	61.665.936,00	-61.665.936,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**107.458.829,00**	**-107.458.829,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	10	0,00	68.743,20	100,00%	68.743,20	0,00%	48.120,24	70,00%	0,00	0,00%	20.622,96	30,00%
17	313D	12	0,00	322.689,52	100,00%	322.689,52	0,00%	288.830,58	89,51%	0,00	0,00%	33.858,94	10,49%
17	313D	16	0,00	96.053,17	100,00%	96.053,17	0,00%	84.456,38	87,93%	0,00	0,00%	11.596,79	12,07%
17	313D		**0,00**	**487.485,89**	**100,00%**	**487.485,89**	**0,00%**	**421.407,20**	**86,45%**	**0,00**	**0,00%**	**66.078,69**	**13,55%**
17			**4.108.143.749,00**	**-4.018.900.674,85**	**-97,83%**	**89.243.074,15**	**2,17%**	**61.831.468,01**	**69,28%**	**1.902.923,04**	**2,13%**	**25.508.683,10**	**28,58%**
19	231B	12	305.236,00	-25.543,44	-8,37%	279.692,56	91,63%	186.478,07	66,67%	0,00	0,00%	93.214,49	33,33%
19	231B	13	4.590.102,00	-29.158,72	-0,64%	4.560.943,28	99,36%	3.079.665,10	67,52%	0,00	0,00%	1.481.278,18	32,48%
19	231B	16	1.436.955,00	-15.133,48	-1,05%	1.421.821,52	98,95%	767.296,58	53,97%	0,00	0,00%	654.524,94	46,03%
19	231B		**6.332.293,00**	**-69.835,64**	**-1,10%**	**6.262.457,36**	**98,90%**	**4.033.439,75**	**64,41%**	**0,00**	**0,00%**	**2.229.017,61**	**35,59%**
19	231C	12	2.544.492,00	124.616,17	4,90%	2.669.108,17	104,90%	1.907.239,87	71,46%	0,00	0,00%	761.868,30	28,54%
19	231C	13	9.039.677,00	-112.717,86	-1,25%	8.926.959,14	98,75%	6.059.429,10	67,88%	0,00	0,00%	2.867.530,04	32,12%
19	231C	14	12.665,00	0,00	0,00%	12.665,00	100,00%	5.017,65	39,62%	0,00	0,00%	7.647,35	60,38%
19	231C	16	2.424.393,00	73.071,04	3,01%	2.497.464,04	103,01%	972.171,66	38,93%	0,00	0,00%	1.525.292,38	61,07%
19	231C		**14.021.227,00**	**84.969,35**	**0,61%**	**14.106.196,35**	**100,61%**	**8.943.858,28**	**63,40%**	**0,00**	**0,00%**	**5.162.338,07**	**36,60%**
19	231D	12	1.450.582,00	92.644,42	6,39%	1.543.226,42	106,39%	1.068.379,80	69,23%	0,00	0,00%	474.846,62	30,77%
19	231D	13	732.835,00	-58.281,20	-7,95%	674.553,80	92,05%	474.224,63	70,30%	0,00	0,00%	200.329,17	29,70%
19	231D	14	0,00	31.491,60	100,00%	31.491,60	0,00%	20.215,90	64,19%	0,00	0,00%	11.275,70	35,81%
19	231D	16	544.096,00	26.544,32	4,88%	570.640,32	104,88%	291.834,00	51,14%	0,00	0,00%	278.806,32	48,86%
19	231D		**2.727.513,00**	**92.399,14**	**3,39%**	**2.819.912,14**	**103,39%**	**1.854.654,33**	**65,77%**	**0,00**	**0,00%**	**965.257,81**	**34,23%**
19	231E	12	21.471,00	209,72	0,98%	21.680,72	100,98%	13.933,22	64,27%	0,00	0,00%	7.747,50	35,73%
19	231E	13	882.930,00	0,00	0,00%	882.930,00	100,00%	572.923,33	64,89%	0,00	0,00%	310.006,67	35,11%
19	231E	16	219.078,00	52,43	0,02%	219.130,43	100,02%	74.031,49	33,78%	0,00	0,00%	145.098,94	66,22%
19	231E		**1.123.479,00**	**262,15**	**0,02%**	**1.123.741,15**	**100,02%**	**660.888,04**	**58,81%**	**0,00**	**0,00%**	**462.853,11**	**41,19%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	231F	12	1.984.382,00	385.671,30	19,44%	2.370.053,30	119,44%	1.710.524,94	72,17%	0,00	0,00%	659.528,36	27,83%
19	231F	13	999.660,00	-14.277,42	-1,43%	985.382,58	98,57%	657.392,55	66,71%	0,00	0,00%	327.990,03	33,29%
19	231F	16	596.307,00	125.534,20	21,05%	721.841,20	121,05%	369.159,56	51,14%	0,00	0,00%	352.681,64	48,86%
19	231F		**3.662.841,00**	**496.928,08**	**13,57%**	**4.159.769,08**	**113,57%**	**2.785.197,45**	**66,96%**	**0,00**	**0,00%**	**1.374.571,63**	**33,04%**
19	231G	12	954.350,00	76.659,86	8,03%	1.031.009,86	108,03%	838.218,72	81,30%	0,00	0,00%	192.791,14	18,70%
19	231G	13	39.488.755,00	-697.800,50	-1,77%	38.790.954,50	98,23%	26.496.454,43	68,31%	0,00	0,00%	12.294.500,07	31,69%
19	231G	16	9.822.187,00	-10.029,58	-0,10%	9.812.157,42	99,90%	4.389.814,17	44,74%	0,00	0,00%	5.422.343,25	55,26%
19	231G		**50.265.292,00**	**-631.170,22**	**-1,26%**	**49.634.121,78**	**98,74%**	**31.724.487,32**	**63,92%**	**0,00**	**0,00%**	**17.909.634,46**	**36,08%**
19	231H	12	4.016.941,00	-303.889,26	-7,57%	3.713.051,74	92,43%	2.879.825,72	77,56%	0,00	0,00%	833.226,02	22,44%
19	231H	13	139.796.936,00	-1.258.285,02	-0,90%	138.538.650,98	99,10%	92.775.551,18	66,97%	0,00	0,00%	45.763.099,80	33,03%
19	231H	16	32.556.709,00	7.174,62	0,02%	32.563.883,62	100,02%	10.676.067,94	32,78%	0,00	0,00%	21.887.815,68	67,22%
19	231H		**176.370.586,00**	**-1.554.999,66**	**-0,88%**	**174.815.586,34**	**99,12%**	**106.331.444,84**	**60,82%**	**0,00**	**0,00%**	**68.484.141,50**	**39,18%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	231I	12	6.252.138,00	-181.097,46	-2,90%	6.071.040,54	97,10%	4.214.395,55	69,42%	0,00	0,00%	1.856.644,99	30,58%
19	231I	13	3.210.504,00	-206.733,64	-6,44%	3.003.770,36	93,56%	2.039.624,70	67,90%	0,00	0,00%	964.145,66	32,10%
19	231I	14	0,00	24.588,28	100,00%	24.588,28	0,00%	22.333,14	90,83%	0,00	0,00%	2.255,14	9,17%
19	231I	16	1.533.920,00	39.173,26	2,55%	1.573.093,26	102,55%	393.884,70	25,04%	0,00	0,00%	1.179.208,56	74,96%
19	231I		**11.079.054,00**	**-324.069,56**	**-2,93%**	**10.754.984,44**	**97,07%**	**6.718.358,49**	**62,47%**	**0,00**	**0,00%**	**4.036.625,95**	**37,53%**
19	231J	12	609.484,00	29.842,26	4,90%	639.326,26	104,90%	498.306,85	77,94%	0,00	0,00%	141.019,41	22,06%
19	231J	13	37.523.471,00	-21.443,20	-0,06%	37.502.027,80	99,94%	24.988.515,92	66,63%	0,00	0,00%	12.513.511,88	33,37%
19	231J	16	10.061.012,00	1.130,65	0,01%	10.062.142,65	100,01%	4.325.997,74	42,99%	0,00	0,00%	5.736.144,91	57,01%
19	231J		**48.193.967,00**	**9.529,71**	**0,02%**	**48.203.496,71**	**100,02%**	**29.812.820,51**	**61,85%**	**0,00**	**0,00%**	**18.390.676,20**	**38,15%**
19	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232A	12	2.292.100,00	-7.341,58	-0,32%	2.284.758,42	99,68%	1.620.755,75	70,94%	0,00	0,00%	664.002,67	29,06%
19	232A	13	5.205.666,00	-483.424,12	-9,29%	4.722.241,88	90,71%	3.254.308,78	68,91%	0,00	0,00%	1.467.933,10	31,09%
19	232A	16	2.353.606,00	14.338,64	0,61%	2.367.944,64	100,61%	1.476.891,99	62,37%	0,00	0,00%	891.052,65	37,63%
19	232A		**9.933.864,00**	**-476.427,06**	**-4,80%**	**9.457.436,94**	**95,20%**	**6.400.076,92**	**67,67%**	**0,00**	**0,00%**	**3.057.360,02**	**32,33%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232B	12	2.108.513,00	41.099,04	1,95%	2.149.612,04	101,95%	1.613.675,44	75,07%	0,00	0,00%	535.936,60	24,93%
19	232B	13	644.644,00	0,00	0,00%	644.644,00	100,00%	445.655,55	69,13%	0,00	0,00%	198.988,45	30,87%
19	232B	16	711.362,00	10.274,78	1,44%	721.636,78	101,44%	448.833,45	62,20%	0,00	0,00%	272.803,33	37,80%
19	232B		**3.547.011,00**	**51.373,82**	**1,45%**	**3.598.384,82**	**101,45%**	**2.556.284,84**	**71,04%**	**0,00**	**0,00%**	**1.042.099,98**	**28,96%**
19	232C	10	82.492,00	-68.743,20	-83,33%	13.748,80	16,67%	0,16	0,00%	0,00	0,00%	13.748,64	100,00%
19	232C	12	1.290.803,00	-728.903,60	-56,47%	561.899,40	43,53%	406.255,61	72,30%	0,00	0,00%	155.643,79	27,70%
19	232C	13	114.935,00	-20.481,78	-17,82%	94.453,22	82,18%	61.420,68	65,03%	0,00	0,00%	33.032,54	34,97%
19	232C	14	24.925,00	0,00	0,00%	24.925,00	100,00%	16.019,00	64,27%	0,00	0,00%	8.906,00	35,73%
19	232C	16	606.142,00	-265.179,03	-43,75%	340.962,97	56,25%	233.126,75	68,37%	0,00	0,00%	107.836,22	31,63%
19	232C		**2.119.297,00**	**-1.083.307,61**	**-51,12%**	**1.035.989,39**	**48,88%**	**716.822,20**	**69,19%**	**0,00**	**0,00%**	**319.167,19**	**30,81%**
19	232D	12	700.282,00	-57.803,72	-8,25%	642.478,28	91,75%	451.716,98	70,31%	0,00	0,00%	190.761,30	29,69%
19	232D	13	47.622,00	0,00	0,00%	47.622,00	100,00%	30.863,43	64,81%	0,00	0,00%	16.758,57	35,19%
19	232D	16	160.569,00	-13.955,39	-8,69%	146.613,61	91,31%	74.944,53	51,12%	0,00	0,00%	71.669,08	48,88%
19	232D		**908.473,00**	**-71.759,11**	**-7,90%**	**836.713,89**	**92,10%**	**557.524,94**	**66,63%**	**0,00**	**0,00%**	**279.188,95**	**33,37%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232E	12	4.993.921,00	-2.170.339,29	-43,46%	2.823.581,71	56,54%	1.650.725,99	58,46%	0,00	0,00%	1.172.855,72	41,54%
19	232E	13	709.410,00	-338.333,49	-47,69%	371.076,51	52,31%	216.632,51	58,38%	0,00	0,00%	154.444,00	41,62%
19	232E	14	34.728,00	-21.366,18	-61,52%	13.361,82	38,48%	13.361,82	100,00%	0,00	0,00%	0,00	0,00%
19	232E	16	646.669,00	269.614,93	41,69%	916.283,93	141,69%	372.025,69	40,60%	0,00	0,00%	544.258,24	59,40%
19	232E		**6.467.220,00**	**-2.260.424,03**	**-34,95%**	**4.206.795,97**	**65,05%**	**2.300.866,41**	**54,69%**	**0,00**	**0,00%**	**1.905.929,56**	**45,31%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232F	12	4.088.177,00	576.848,52	14,11%	4.665.025,52	114,11%	3.321.844,39	71,21%	0,00	0,00%	1.343.181,13	28,79%
19	232F	13	4.216.476,00	-589.995,37	-13,99%	3.626.480,63	86,01%	2.500.807,54	68,96%	0,00	0,00%	1.125.673,09	31,04%
19	232F	16	1.831.262,00	281.174,67	15,35%	2.112.436,67	115,35%	1.027.254,71	48,63%	0,00	0,00%	1.085.181,96	51,37%
19	232F		**10.218.407,00**	**268.027,82**	**2,62%**	**10.486.434,82**	**102,62%**	**6.898.027,04**	**65,78%**	**0,00**	**0,00%**	**3.588.407,78**	**34,22%**
19	232G	10	0,00	68.743,20	100,00%	68.743,20	0,00%	48.120,24	70,00%	0,00	0,00%	20.622,96	30,00%
19	232G	12	0,00	2.885.897,71	100,00%	2.885.897,71	0,00%	2.378.342,04	82,41%	0,00	0,00%	507.555,67	17,59%
19	232G	13	0,00	305.232,35	100,00%	305.232,35	0,00%	238.826,45	78,24%	0,00	0,00%	66.405,90	21,76%
19	232G	14	0,00	21.366,18	100,00%	21.366,18	0,00%	21.366,18	100,00%	0,00	0,00%	0,00	0,00%
19	232G	16	0,00	836.843,26	100,00%	836.843,26	0,00%	634.613,92	75,83%	0,00	0,00%	202.229,34	24,17%
19	232G		**0,00**	**4.118.082,70**	**100,00%**	**4.118.082,70**	**0,00%**	**3.321.268,83**	**80,65%**	**0,00**	**0,00%**	**796.813,87**	**19,35%**
19	239M	10	337.013,00	-68.743,20	-20,40%	268.269,80	79,60%	148.470,61	55,34%	0,00	0,00%	119.799,19	44,66%
19	239M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	76.357,82	61,75%	0,00	0,00%	47.291,18	38,25%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	12	16.508.831,00	-509.492,59	-3,09%	15.999.338,41	96,91%	7.948.726,24	49,68%	3.614.011,73	22,59%	4.436.600,44	27,73%
19	239M	13	2.523.258,00	849.700,68	33,67%	3.372.958,68	133,67%	2.267.617,70	67,23%	93.396,97	2,77%	1.011.944,01	30,00%
19	239M	15	115.530,00	150.159,45	129,97%	265.689,45	229,97%	201.826,86	75,96%	0,00	0,00%	63.862,59	24,04%
19	239M	16	3.569.710,00	916.262,92	25,67%	4.485.972,92	125,67%	2.519.333,10	56,16%	165.471,34	3,69%	1.801.168,48	40,15%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	15.052,15	58,33%	0,00	0,00%	10.751,85	41,67%
19	239M		**23.203.795,00**	**1.337.887,26**	**5,77%**	**24.541.682,26**	**105,77%**	**13.177.384,48**	**53,69%**	**3.872.880,04**	**15,78%**	**7.491.417,74**	**30,53%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	239N	12	7.431.494,00	-162.727,48	-2,19%	7.268.766,52	97,81%	5.493.521,56	75,58%	95.761,98	1,32%	1.679.482,98	23,11%
19	239N	13	18.695.401,00	2.955.348,41	15,81%	21.650.749,41	115,81%	4.079.819,73	18,84%	13.601.401,55	62,82%	3.969.528,13	18,33%
19	239N	14	0,00	23.084,85	100,00%	23.084,85	0,00%	23.084,85	100,00%	0,00	0,00%	0,00	0,00%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
19	239N	16	16.159.086,00	1.099.514,74	6,80%	17.258.600,74	106,80%	5.661.576,91	32,80%	5.193.181,66	30,09%	6.403.842,17	37,11%
19	239N		**42.379.836,00**	**3.915.220,52**	**9,24%**	**46.295.056,52**	**109,24%**	**15.312.751,80**	**33,08%**	**18.890.345,19**	**40,80%**	**12.091.959,53**	**26,12%**
19	239O	10	0,00	68.743,20	100,00%	68.743,20	0,00%	48.120,24	70,00%	0,00	0,00%	20.622,96	30,00%
19	239O	12	0,00	2.797.324,72	100,00%	2.797.324,72	0,00%	2.447.049,18	87,48%	0,00	0,00%	350.275,54	12,52%
19	239O	13	0,00	104.505,40	100,00%	104.505,40	0,00%	70.680,07	67,63%	0,00	0,00%	33.825,33	32,37%
19	239O	16	0,00	735.884,18	100,00%	735.884,18	0,00%	605.372,38	82,26%	0,00	0,00%	130.511,80	17,74%
19	239O		**0,00**	**3.706.457,50**	**100,00%**	**3.706.457,50**	**0,00%**	**3.171.221,87**	**85,56%**	**0,00**	**0,00%**	**535.235,63**	**14,44%**
19			**412.554.155,00**	**7.609.145,16**	**1,84%**	**420.163.300,16**	**101,84%**	**247.277.378,34**	**58,85%**	**22.763.225,23**	**5,42%**	**150.122.696,59**	**35,73%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
20	241A	12	10.711.777,00	128.181,46	1,20%	10.839.958,46	101,20%	8.018.205,96	73,97%	0,00	0,00%	2.821.752,50	26,03%
20	241A	13	5.084.058,00	-133.216,52	-2,62%	4.950.841,48	97,38%	3.402.496,33	68,73%	0,00	0,00%	1.548.345,15	31,27%
20	241A	16	3.697.734,00	24.376,28	0,66%	3.722.110,28	100,66%	2.102.002,38	56,47%	0,00	0,00%	1.620.107,90	43,53%
20	241A		**19.576.061,00**	**19.341,22**	**0,10%**	**19.595.402,22**	**100,10%**	**13.570.825,07**	**69,26%**	**0,00**	**0,00%**	**6.024.577,15**	**30,74%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
20	241M	12	28.170.222,00	214.496,96	0,76%	28.384.718,96	100,76%	19.872.721,93	70,01%	1.361.647,98	4,80%	7.150.349,05	25,19%
20	241M	13	10.418.420,00	-553.266,50	-5,31%	9.865.153,50	94,69%	7.003.190,85	70,99%	0,00	0,00%	2.861.962,65	29,01%
20	241M	15	658.452,00	-200,00	-0,03%	658.252,00	99,97%	511.714,98	77,74%	0,00	0,00%	146.537,02	22,26%
20	241M	16	10.266.014,00	408.830,30	3,98%	10.674.844,30	103,98%	6.618.590,67	62,00%	418.720,42	3,92%	3.637.533,21	34,08%
20	241M		**49.595.600,00**	**69.860,76**	**0,14%**	**49.665.460,76**	**100,14%**	**34.054.338,83**	**68,57%**	**1.780.368,40**	**3,58%**	**13.830.753,53**	**27,85%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
20	494M	12	12.937.477,00	195.525,81	1,51%	13.133.002,81	101,51%	8.441.508,11	64,28%	1.205.365,11	9,18%	3.486.129,59	26,54%
20	494M	13	624.149,00	0,00	0,00%	624.149,00	100,00%	431.855,55	69,19%	0,00	0,00%	192.293,45	30,81%
20	494M	15	64.821,00	235,00	0,36%	65.056,00	100,36%	44.846,96	68,94%	0,00	0,00%	20.209,04	31,06%
20	494M	16	2.957.915,00	76.014,25	2,57%	3.033.929,25	102,57%	1.380.492,82	45,50%	355.318,44	11,71%	1.298.117,99	42,79%
20	494M		**16.666.854,00**	**271.775,06**	**1,63%**	**16.938.629,06**	**101,63%**	**10.346.823,84**	**61,08%**	**1.560.683,55**	**9,21%**	**5.031.121,67**	**29,70%**
20	923M	10	169.178,00	-72.504,93	-42,86%	96.673,07	57,14%	54.378,53	56,25%	0,00	0,00%	42.294,54	43,75%
20	923M	12	6.547.809,00	-284.549,30	-4,35%	6.263.259,70	95,65%	4.287.635,45	68,46%	307.399,93	4,91%	1.668.224,32	26,64%
20	923M	13	2.554.299,00	-5.999,08	-0,23%	2.548.299,92	99,77%	1.612.615,34	63,28%	86.929,07	3,41%	848.755,51	33,31%
20	923M	14	65.716,00	66.232,00	100,79%	131.948,00	200,79%	0,00	0,00%	88.480,68	67,06%	43.467,32	32,94%
20	923M	15	34.089,00	130.609,53	383,14%	164.698,53	483,14%	150.494,58	91,38%	0,00	0,00%	14.203,95	8,62%
20	923M	16	3.229.560,00	338.692,21	10,49%	3.568.252,21	110,49%	1.807.695,69	50,66%	456.999,04	12,81%	1.303.557,48	36,53%
20	923M	18	25.377,00	0,00	0,00%	25.377,00	100,00%	19.032,84	75,00%	0,00	0,00%	6.344,16	25,00%
20	923M		**12.626.028,00**	**172.480,43**	**1,37%**	**12.798.508,43**	**101,37%**	**7.931.852,43**	**61,97%**	**939.808,72**	**7,34%**	**3.926.847,28**	**30,68%**
20			**98.464.543,00**	**533.457,47**	**0,54%**	**98.998.000,47**	**100,54%**	**65.903.840,17**	**66,57%**	**4.280.860,67**	**4,32%**	**28.813.299,63**	**29,10%**
26	929N	12	400.000,00	0,00	0,00%	400.000,00	100,00%	290.581,83	72,65%	0,00	0,00%	109.418,17	27,35%
26	929N	16	122.000,00	321.033,21	263,14%	443.033,21	363,14%	398.965,13	90,05%	0,00	0,00%	44.068,08	9,95%
26	929N	18	88.735.420,00	-30.568.245,91	-34,45%	58.167.174,09	65,55%	58.158.334,87	99,98%	0,00	0,00%	8.839,22	0,02%
26	929N		**89.257.420,00**	**-30.247.212,70**	**-33,89%**	**59.010.207,30**	**66,11%**	**58.847.881,83**	**99,72%**	**0,00**	**0,00%**	**162.325,47**	**0,28%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26			**89.257.420,00**	**-30.247.212,70**	**-33,89%**	**59.010.207,30**	**66,11%**	**58.847.881,83**	**99,72%**	**0,00**	**0,00%**	**162.325,47**	**0,28%**
Total			**8.268.733.942,00**	**-4.019.548.646,35**	**-48,61%**	**4.249.185.295,65**	**51,39%**	**2.682.399.722,10**	**63,13%**	**39.207.783,03**	**0,92%**	**1.527.577.790,52**	**35,95%**